



Health Scrutiny Committee

Date: Thursday 10 November 2016
Time: 2.00 pm
Venue: Scrutiny Committee Room, Level 2, Town Hall
Extension

This is a **supplementary agenda** containing additional information about the business of the meeting that was not available when the agenda was published.

Access to the Scrutiny Committee Room

Public access to the Scrutiny Committee Room is over the bridge from level 2 of the old Town Hall building. There is no public access from within the Town Hall Extension. The bridge has a moderate incline so if you have limited mobility you may wish to call 0161 234 3241 for information on alternative access.

Filming and broadcast of the meeting

Meetings of the Scrutiny Committee are 'webcast'. These meetings are filmed and broadcast live on the Internet. If you attend this meeting you should be aware that you might be filmed and included in that transmission.

Membership of the Committee

Councillors –

Craig (Chair), Curley, Hitchen, T.Judge, Mary Monaghan, E.Newman, O'Neil, Paul, Stone, Watson, Webb, Wills and Wilson

Supplementary Agenda

[2.50 - 3.40] Budget Savings Options

6 **Budget Savings Options – Background Information**

Report of Strategic Director (Adults), Joint Director of Health and Social Care Integration, Director of Public Health and City Treasurer

This report and the accompanying Directorate Budget reports at appendix 1 sets out briefly the financial considerations, current forecast position and savings options for the period to 2019/20. The financial position is based on the best information available at this present time. Appendix 2 sets out the detailed findings of the recent budget conversation held with the residents, businesses, partners and other stakeholders of Manchester which are informing the strategic plans for the city. This builds on the summary of responses reported to this Committee in October.

7 **Children and Families Directorate Budget Report**

The report for Adult Social Care is enclosed at item 6 Appendix 1 Part 1.

8 **Locality Plan Budget Report**

Is enclosed at Item 6 Appendix 1 Part 2.

Further Information

For help, advice and information about this meeting please contact the Committee

Officer:

Deborah Dua

Tel: 0161 234 3376

Fax: 0161 274 7017

Email: d.dua@manchester.gov.uk

This agenda was issued on **3 November 2016** by the Governance and Scrutiny Support Unit, Manchester City Council, Town Hall, Albert Square, Manchester, M60 2LA.